

**BRININGHAM PARISH COUNCIL
DRAFT BUDGET FOR THE YEAR ENDING 31st MARCH 2027**

Col	Actual	Budget	Actual	Ant.	Budget
Category Item	Year	2025/26	30th Sept 2025	31st Mar 2025	2026/27

PAYMENTS SUMMARY

Salaries	£2,316	£2,060	£1,008	£2,060	£2,143
Admin	£578	£908	£412	£903	£1,205
Donations	£0	£0	£0	£0	£0
Grass cutting	£0	£0	£0	£0	£0
Allotments	£580	£400	£0	£50	£400
TOTAL	£3,474	£3,368	£1,420	£3,013	£3,748

RECEIPTS SUMMARY

Precept	£2,100	£2,360	£2,360	£2,360	£2,360
Grants	£0	£0	£0	£0	£0
Refunds and donatic	£27	£0	£0	£0	£0
Rental	£1,966	£1,964	£461	£1,994	£1,994
Allotment deposits	£78	£0	£0	£0	£0
Interest Barclays	£123	£80	£68	£110	£80
Interest NS&I	£95	£25	£0	£65	£55
TOTAL	£4,389	£4,429	£2,889	£4,529	£4,489

Bal at 1st April 2025	£3,666	2025/26
ADD est. receipts	£4,529	Reserves
Less anticipated net expenditure	£3,013	£16,888
Ant Bal at 31st March 2026	£5,182	
ADD Reserves	£16,888	
TOTAL Ant bal 31st March 26	£22,070	

Ant Bal 1st April 2026	£22,070
Less Reserves	£16,888
Working balance	£5,182
Precept	£2,360
Other net receipts	£2,129
Less other anticipated net expenditure	£3,748
Ant Bal 31st March 2027	£5,923

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	Actual	Budget	Actual	Ant.	Budget
	Year	2025/26	30th Sept 2025	31st Mar 2025	2026/27
PAYMENTS					
SALARIES					
Gross Salary	£2,316	£2,060	£1,008	£2,060	£2,143
	£2,316	£2,060	£1,008	£2,060	£2,143
ADMINISTRATION					
Insurance	£196	£230	£196	£196	£230
Audit- Ext	£0	£0	£0	£0	£0
Audit- Internal	£35	£40	£40	£40	£40
Hall Hire	£38	£53	£0	£49	£60
Clerks Expenses	£22	£30	£13	£25	£30
Stamps, Stat etc	£16	£15	£0	£8	£15
Training/Travel	£51	£180	£32	£60	£180
Laptop repair	£0	£0	£0	£0	£0
Memberships	£125	£150	£84	£150	£160
Election Fee	£0	£0	£0	£0	£0
Website	£0	£70	£0	£258	£370
Microsoft 365	£60	£70	£0	£70	£70
Information Commissi	£35	£70	£47	£47	£50
	£578	£908	£412	£903	£1,205

Notes

Salaries 24-25 includes final 23/24 locum payment
LGA potential payrise 4%
½ hour per week + 3 hours paid from Allotment income

No contingency for External Audit

NPTS & NAS

Defibrillator is owned & managed by the Village
Allotment Deposits: £96+£30+£48+£30