

BUDGET FOR 2022-23 FINANCIAL YEAR

ITEM	2021-22 TO DATE	2022-23 BUDGET	2022-23 TO DATE	2022-23 Expected	2023/24 Budget	Column1
<b>INCOME</b>						
RENTAL	£1,630	£1,632	£2,023	£1,927	£1,927	
Precept	£1,500	£1,500	£1,500	£1,500	£2,000	suggested precept £2000
Transfer from NS&I	£1,000	£0	£0	£0	£0	
GRANTS	£0	£0	£0	£0	£0	
OTHER	£0	£0	£50	£50	£0	
INTEREST	£0	£0	£0	£0	£0	
<b>TOTAL</b>	<b>£4,130</b>	<b>£3,132</b>	<b>£3,573</b>	<b>£3,477</b>	<b>£3,927</b>	
<b>EXPENDITURE</b>						
CLERKS SALARY	£2,648	£800	£2,788	£2,569	£2,700	2022 payrise (estimate)
WEBSITE	£45	£0	£0	£0	£0	
SUBSCRIPTIONS	£80	£40	£268	£208	£210	
INSURANCE	£312	£320	£312	£312	£320	
GRASSCUTTING		£0	£322	£250	£250	
DONATIONS	£0	£0	£0	£0	£0	
VILLAGE HALL HIRE	£78	£0	£50	£80	£80	
Admin			£304	£304	£30	
OTHER	£580	£50	£0	£0	£0	
<b>TOTAL</b>	<b>£3,742</b>	<b>£1,210</b>	<b>£4,045</b>	<b>£3,723</b>	<b>£3,590</b>	<b>£0</b>

£304 laptop £49.83 VAT refund claimed

  
JULIA LEWIS

  
ALISON COOK