

**BRININGHAM PARISH COUNCIL
DRAFT BUDGET FOR THE YEAR ENDING 31st MARCH 2025**

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Category Item	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
	2022/23	2023/24	2023	2024	2024/25

PAYMENTS SUMMARY

Salaries	£2,788	£2,700	£101	£1,662	£2,008
Admin	£680	£640	£570	£1,025	£955
Donations	£0	£0	£0	£0	
Grass cutting	£250	£250	£0	£0	£0
Laptop	£299	£0	£0	£0	£0
Allotments	£72	£0	£0	£0	£0
TOTAL	£4,089	£3,590	£671	£2,687	£2,963

RECEIPTS SUMMARY

Precept	£1,500	£2,000	£2,000	£2,000	£2,100
Grants	£0	£0	£0	£0	£0
Refunds and donatic	£0	£0	£0	£0	£0
Rental	£2,073	£1,927	£463	£1,886	£1,886
Other	£0	£0		£0	£0
Interest Barclays	£0	£0	£0	£0	£0
Interest NS&I	£15	£0	£0	£25	£25
TOTAL	£3,588	£3,927	£2,463	£3,911	£4,011

Bal at 1st April 2023	£1,624		2024/25
ADD est. receipts	£3,911		Capital Reserves
Less anticipated net expenditure	£2,687		£16,331
Ant Bal at 31st March 2024	£2,848		
ADD Reserves	£16,331		
TOTAL Ant bal 31st March 2024	£19,179		

Ant Bal at 1st April 2024	£19,179
Precept	£2,100
Rental	£1,886
Other Net receipts	£25
Less anticipated net expenditure	£2,963
Ant Bal at 31st Mar 2025	£20,227
LESS Reserves	£16,331
Ant working bal 31st March 2025	£3,896

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	1	2	3	4	5	Notes
	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget	
	2022/23	2023/24	2023	2024	2024/25	
PAYMENTS						
SALARIES						
Gross Salary	£2,788	£2,700	£101	£1,662	£2,008	Salaries - LGA potential payrise 3%
	£2,788	£1,315	£101	£1,662	£2,008	
ADMINISTRATION						
Insurance	£312	£320	£348	£348	£370	
Audit- Ext	£0	£0	£0	£0	£0	No contingency for External Audit
Audit- Internal	£45	£45	£35	£35	£35	
Hall Hire	£50	£80	£10	£90	£90	
Stamps, Stat etc	£5	£0	£0	£20	£20	
Training/Travel	£0	£0	£0	£150	£180	
Memberships	£168	£155	£142	£142	£155	NALC & NPTS membership for support
Election Fee	£0	£0	£0	£140	£0	
Website	£0	£0	£0	£0	£0	
Microsoft 365	£60	£0	£0	£65	£65	
Information Commissic	£40	£40	£35	£35	£40	
	£680	£640	£570	£1,025	£955	

Defibrillator is owned & managed by the Village

Salary

2½ hours per week + 3 hours each for April and November
Budget for 3% payrise - £1,924