

**BRININGHAM PARISH COUNCIL
DRAFT BUDGET FOR THE YEAR ENDING 31st MARCH 2026**

Col	1	2	3	4	5
Category Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26
PAYMENTS SUMMARY					
Salaries	£1,573	£2,008	£1,208	£2,270	£2,060
Admin	£989	£955	£368	£601	£908
Donations	£0		£0	£0	£0
Grass cutting	£0	£0	£0	£0	£0
Allotments	£0	£0	£0	£580	£400
TOTAL	£2,562	£2,963	£1,576	£3,451	£3,368
RECEIPTS SUMMARY					
Precept	£2,000	£2,100	£2,100	£2,100	£2,360
Grants	£0	£0	£0	£0	£0
Refunds and donatic	£10	£0	£0	£0	£0
Rental	£2,032	£1,886	£455	£1,964	£1,964
Other	£8	£0		£0	£0
Interest Barclays	£0	£0	£48	£90	£80
Interest NS&I	£126	£25	£0	£25	£25
TOTAL	£4,176	£4,011	£2,603	£4,179	£4,429
Bal at 1st April 2024			£3,112		2024/25
ADD est. receipts			£4,179		Reserves
Less anticipated net expenditure			£3,451		£16,813
Ant Bal at 31st March 2025			£3,840		
ADD Reserves			£16,650		
TOTAL Ant bal 31st March 2025			£20,490		
Ant Bal 1st April 2025			£20,490		
Less Reserves			£16,650		
Working balance			£3,840		
Precept			£2,360		
Other net receipts			£2,069		
Less other anticipated net expenditure			£3,368		
Ant Bal 31st March 2026			£4,901		

BREAKDOWN FOR SALARIES and ADMINISTRATION

Item	1	2	3	4	5
Item	Actual Year 2023/24	Budget 2024/25	Actual 30th Sept 2024	Ant. 31st Mar 2025	Budget 2025/26
PAYMENTS					
SALARIES					
Gross Salary	£1,573	£2,008	£1,208	£2,270	£2,060
	£1,573	£2,008	£1,208	£2,270	£2,060
ADMINISTRATION					
Insurance	£348	£370	£196	£196	£230
Audit- Ext	£0	£0	£0	£0	£0
Audit- Internal	£35	£35	£35	£35	£40
Hall Hire	£59	£90	£0	£38	£53
Clerks Expenses	£0	£0	£0	£30	£30
Stamps, Stat etc	£6	£20	£9	£15	£15
Training/Travel	£74	£180	£26	£60	£180
Laptop repair	£35	£0	£0	£0	£0
Memberships	£197	£155	£67	£127	£150
Election Fee	£140	£0	£0	£0	£0
Website	£0	£0	£0	£0	£70
Microsoft 365	£60	£65	£0	£65	£70
Information Commissi	£35	£40	£35	£35	£70
	£989	£955	£368	£601	£908

Notes

Salaries 24-25 includes final 23/24 locum payment
LGA potential payrise 3%
½ hour per week + 3 hours paid from Allotment income

No contingency for External Audit

NPTS & NAS

Defibrillator is owned & managed by the Village
Allotment Deposits: £96+£30+£48